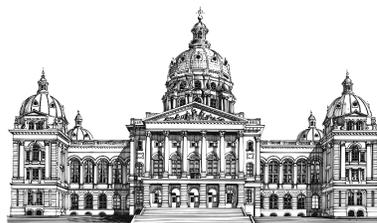


# Iowa Legislative Fiscal Bureau

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State Capitol  
Des Moines, IA 50319  
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## Department of Cultural Affairs Reorganization

### ISSUE

The reorganization of the Department of Cultural Affairs.

### AFFECTED AGENCIES

Department of Cultural Affairs (DCA)

### BACKGROUND

House File 2465, the Education Appropriations Bill, reorganized the DCA. The State Library, Regional Libraries and Iowa Public Television were moved to the Department of Education. Terrace Hill was moved to the Governor's office. The DCA currently consists of the Administration Division, the Arts Council, Historical Society, and the Iowa Community Cultural Grants (ICCG) Program. As part of the reorganization, a Budget Analyst III was moved from the Administration Division to the Department of Education.

### CURRENT SITUATION

Because of the reorganization by transferring the responsibilities of the State Library, Regional Libraries, and Iowa Public Television, the Administration Division of the DCA was reduced from \$390,911 and 9.00 FTE positions in FY 1992 to \$140,000 and 3.00 FTE positions in FY 1993. Fiscal Year 1993 does not include the 5% across-the-board reductions imposed during the Second Special Session in SF 2393. As a result of the reduction in appropriation and FTE positions, the Administration Division laid off an Accounting Tech I and 2 people in the Arts Council including the Administrator and a secretary.

The Administration Division plans to reorganize further for FY 1993 to comply with the intent of the legislation. The attached chart compares the FY 1992 and FY 1993 positions and sources of funding for the positions for the Administration Division. It is to be noted that the Administration Division has retained 6 FTE positions, rather than the 3 provided for in HF 2465, and are using 2 positions from the Arts Council FTE positions and 1 position never appropriated within the ICCG Program to retain the 6 FTE positions for administrative purposes.

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	Administration		ICCG		Arts Council		Historical Funds
	Funds	FTE	Funds	FTE	Funds	FTE	
DCA Director	\$78,043	1.00					
Business Manager	\$56,379	1.00					
Acct Tech I	\$25,768	1.00					
Admin Asst I	\$31,408	1.00					
Admin Secretary I	\$37,056	1.00					
Executive Assistant I	\$21,696		\$21,696	1.00			
Clerk		1.00					
Information Specialist		1.00					
Budget Analyst 3	\$42,501	1.00					
Acct. Tech I	\$25,768	1.00					

	Administration		ICCG		Arts Council		Historical Funds
	Funds	FTE	Funds	FTE	Funds	FTE	
DCA Director	\$13,000				\$64,094	1.00	
Business Manager	\$56,400	1.00					
Acct Tech I	\$28,500	1.00					
Admin Asst I	\$32,000	1.00					
Admin Secretary I	Moved to Arts Council						
Executive Assistant I	\$10,000		\$7,200	1.00	\$13,100		\$13,100
Arts Council Administrator					Laid Off		
Arts Council Secretary					Laid Off		
Budget Analyst 3	Moved to Dept. of Ed						
Acct. Tech I	Laid Off						
Administration Support					\$15,000		\$20,000